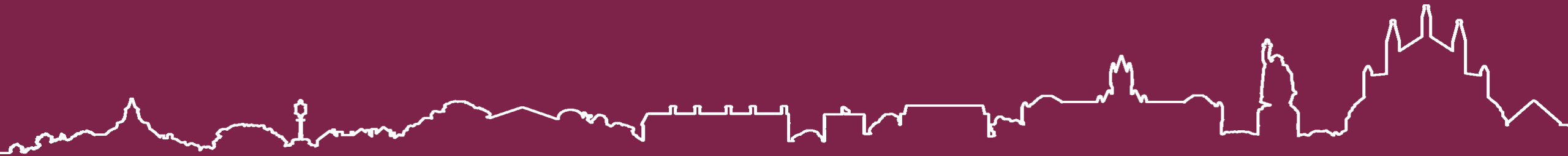


# COUNCIL PLAN 2025 – 30

Presentation to Health & Environment Policy  
Committee

19 September 2024



# CONTEXT

## Purpose:








The Council Plan is a high-level document covering that out what the council wants to achieve and informs other strategies and plans including the Local Plan and individual service plans.

This presentation summarises the work undertaken to develop the next Council Plan that will cover the period 2025 to 2030.



## The Policy Committee is asked to:

Review and comment on the direction of the Council Plan, including the vision, themes and priorities.

# BACKGROUND

-  Current Council Plan adopted by Council in January 2020
-  Now into final year of the five-year plan (2020-25)
-  Plan runs until 31 March 2025
-  Opportunity to review the outcomes and priorities for the council and district
-  Priorities will be evidence based (e.g. Residents' Survey, members, parish and staff engagement, businesses).
-  Five year forward look to 31 March 2030
-  Supports the Council to deliver a balanced budget in the future

# PROCESS FROM HERE:

-  Committee feedback will be taken into consideration ahead of..
  -  Engagement with Chamber of Commerce, Winchester BID & VCS
  -  Scrutiny Committee discussion on cross-cutting priorities and performance
  -  Public consultation during October
  -  Draft Council Plan to be considered by Scrutiny Committee at its meeting on 12 November 2024
  -  Cabinet on 11 December with recommendation for adoption at Council on 15 January 2025

# COUNCIL PLAN 2020 - 2025

**We will make a real difference  
to the lives of our residents, the strength of our business and the quality of our  
environment.**

**We will listen and work alongside the people and businesses of Winchester district in  
tackling the challenges we face.**



Tackling the climate  
emergency and  
creating a greener  
district



**With a continued focus on:**




<b>Cost of living</b>	<b>Greener faster</b>
<b>Pride in place</b>	<b>Listening better</b>

# ROLE OF OVERVIEW & SCRUTINY COMMITTEES IN PLAN REVIEW:




## **Economy & Housing**

-  Homes for all
-  Vibrant Local Economy
-  Pride in Place







## **Health & Environment**

-  Living Well
-  Cost of Living
-  Climate Emergency / Greener Faster

## **The Scrutiny Committee**

-  Overall Plan Performance
-  Your Services, Your Voice
-  Listening Better

# KEY QUESTIONS FOR HEALTH & ENVIRONMENT:





-  How have our local health and environment challenges changed since 2020?
-  What further challenges and changes will we see by 2030?
-  How well has the 2020-25 Council Plan delivered for our health and environment? What strengths should we maintain? What are the gaps or opportunities?
-  What are the areas our residents and businesses tell us we need to improve?
-  What does success look like in 2030?
-  What are the critical projects to deliver that success?

# HEALTH & ENVIRONMENT: EMERGING CHALLENGES?





## Political

-  New Government policies
  -  Housing Targets
  -  Warmer Homes Plan
  -  Clean energy commitment
  -  Devolution
  -  Focus on Growth
  -  Simpler Recycling
-  Healthcare/ GP access









## Economic

-  Cost inflation and interest rates
-  Place based budgeting
-  Fuel poverty
-  Demand for sport/ leisure facilities

## Social

-  Ageing population
-  Inequality / pockets of deprivation
-  Mental health & wellbeing
-  Loneliness/ social isolation



## Technological

-  Pressure on infrastructure
  -  Recycling
  -  Transport
-  New technologies / sectors
  -  Energy generation / use
  -  Digital acceleration
  -  Automation
-  Digital access

## Legal

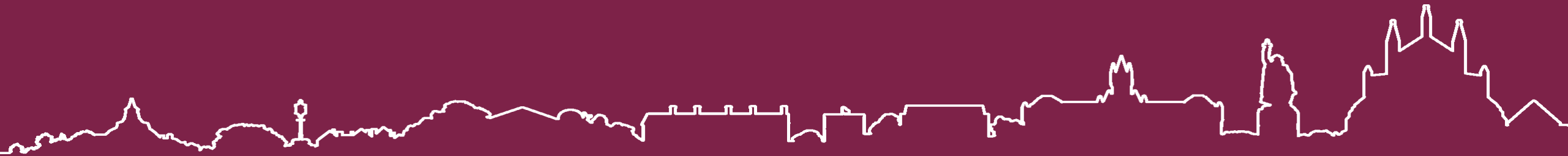
-  Planning and Infrastructure Bill

## Environmental







-  Accelerating environmental challenges
  -  Climate Emergency
  -  Nature Emergency
  -  Nutrient pollution
  -  Air quality
-  Protecting green spaces
-  Flooding



# Questions



# KEY QUESTIONS FOR HEALTH & ENVIRONMENT:

-  How have our local health and environment challenges changed since 2020?
-  What will be different by 2030?
-  How well has the 2020-25 Council Plan delivered for the health of our residents and environment of the district? What are the gaps or opportunities?
-  What are the areas our residents and businesses tell us we need to improve?
-  What does success look like in 2030?
-  What are the critical projects to deliver that success?